

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2021-2022 SCHOOL FINANCIAL REPORT
SCHOOL* 0691 STIRLING ELEMENTARY SCHOOL

Page: 50

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,618,624	23.61	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,236,373	76.39	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	3	0.00	1,314	0.00	22,876,493	0.07
TOTAL	6,855,000	100.00	2,875,398,930	100.00	30,777,118,305	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,119	5,761	5,555	3,585,707
OTHER INSTRUCTIONAL PERSONNEL****	2,141	1,575	1,330	1,078,216
CONTRACTED INSTRUCTIONAL SERVICES	184	200	323	92,772
SCHOOL ADMINISTRATION	859	768	683	432,780
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	460	354	418	231,687
FOOD SERVICE	517	492	599	260,403
OPERATION AND MAINTENANCE OF PLANT	1,742	1,349	1,138	877,263
OTHER SCHOOL LEVEL SUPPORT SERVICES	588	465	294	296,172
TOTAL SCHOOL COST	13,610	10,964	10,340	6,855,000

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,267	4,851	4,631	2,112,611
ESOL	5,449	5,378	5,726	438,302
EXCEPTIONAL PROGRAMS	12,014	9,070	8,660	1,034,794
CAREER EDUCATION PROGRAMS	0	3,690	4,518	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	8,960	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	26,460	6,486,472
OTHER INSTRUCTIONAL MATERIALS	73,796	33,379,697
OTHER MATERIALS AND SUPPLIES	122,471	5,891,640

LIBRARY MEDIA MATERIALS 0 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 26,089 FOR SCHOOL 0691 AND 17,567,079 FOR THE DISTRICT
(2) NO FEFP FUNDED